



Indicators for programme monitoring

Context indicators for the cross-border cooperation SK-AT

No.	Context indicator (proposal) – definition	To be collected on level
1	GDP per inhabitant in PPS of the cross-border region	NUTS III
2	Unemployment rate of the cross-border region (M/F/Total)	NUTS III – based on Labour Force Survey (Eurostat)
3	Total Employment of the cross-border region (activity rate) (M/F/Total)	NUTS III – based on Labour Force Survey (Eurostat)
4	Employment in technology and knowledge-intensive sectors (share in % of total employment)	Only on NUTS I and II level
5	Gross domestic expenditure on R&D in % of GDP	Only on NUTS I level
6	Number of border crossings (rail, road, pedestrian)	Number of lanes, tracks etc.
7	Export-import value in EUR	NUTS 0, from annual reports
8	Foreign direct investment in EUR	NUTS 0, from annual reports

General: Data should be provided on NUTS II level; some indicators exist only on NUTS 0 or NUTS I level, but give a good picture of the context, in which the regional efforts to co-operate take place (e.g. R&D expenditures). Comparisons between various parts of the CB-region shall be possible.

Impact of the OP CBC SK-AT on the context indicators is not measurable, therefore no target values defined.

* If available, the actual situation will be defined based on 2004 data. The common statistical and information sources will be used (EUROSTAT) Quantified Programme Indicators

No.	Indicators	Units	Target 2013
1	Share of operations with cooperation in 2 phases	%	100
2	Share of operations with cooperation in 3 phases (eligible project costs borne on both sides of the border)	%	75
3	Share of operations with cooperation in 4 phases (joint staffing – persons employed by joint organisations*)	%	4
4	No. of operations aimed at enhancement of innovative capacity of small and medium enterprises (SMEs)	number	32
5	No. of initiatives aimed better cooperation and capacity building of employment services, education institutions, training providers, employers and other relevant stakeholders	number	38



6	No. of joint cultural actions (activities, Initiatives, studies) and joint tourism products and destination marketing activities	number	11
7	No. of operations aimed improvement of transport system and technical infrastructure for information society (planning, infrastructure, management and services)	number	21
8	No. of operations for common management and support of cross-border natural resources (e.g. NATURA 2000) including studies	number	13
9	No. of operations aimed at energy efficiency, renewable energy production and preparation of technical infrastructure for risk prevention	number	19
10	No. of operations in capacity building for smaller institutions to generate sustainable cooperation networks	number	10

* Joint organisation – based on common legal basis (EGTC) or joint entity with participation of partners of at least 50%

Impact indicators for the cross-border cooperation SK-AT

No.	Impact indicator
1	Strengthen innovative capacities of small and medium enterprises (SMEs)
2	Improvement of learning processes and skills
3	Improved visibility of the joint region in the context of tourism and cultural activities
4	Better integration in European markets due to improved accessibility
5	Higher effectiveness in the protection and utilisation of natural resources
6	Increased energy efficiency and renewable energy production
7	Stimulation of a broad range of sustainable cross-border networks
8	Jobs created in the joint organisations

Result indicators for the cross-border cooperation SK-AT

No.	Result indicator
1	Number of organisations participating in the innovation, RTD related activities
2	Number of services for SMEs introduced or developed
3	Number of visitors of cultural events and tourist destinations
4	Number of common strategies for integrated labour market, human resources development, education and training
5	Number of organisations benefiting from common education and training initiatives



6	Number of initiatives promoting social and cultural aspects of border area integration
7	Number of persons benefiting from improved health and social services
8	Number of studies, plans and concepts produced
9	Number of municipalities/inhabitants involved in cooperation for better regional governance
10	Total area covered by the common management initiatives
11	Number of activities encouraging and improving the joint protection and management of the environment, including energy



Output indicators for the cross-border cooperation SK-AT

No.	Output indicator
1	Number of operations aimed at enhancement of innovative capacity of SMEs
2	Number of networks and clusters, including RTD, public sector and business linkages
3	Number of common cultural actions (activities, initiatives, studies)
4	Number of joint tourism products and joint destination marketing activities
5	Number of operations focused on better monitoring and identification of cross-border labour market needs
6	Number of initiatives aimed at better cooperation between employment services, education institutions, training providers, employers and other relevant stakeholders
7	Number of joint education and training programmes and courses developed
8	Number of health and social projects (including studies)
9	Number of operations aimed at improvement of transport systems (planning, infrastructure and management/services)
10	Number of common integrated development strategies elaborated and implemented
11	Number of activities for common management and support of border natural resources (e.g. NATURA 2000 areas) including studies
12	Number of operations aimed at energy efficiency and renewable energy production
16	Number of common risk prevention plans developed and measures implemented

* Joint organisation – based on common legal basis (EGTC) or joint entity with participation of partners of at least 50%

Indicators for Priority 3

No.	Output indicator
1	Numbers of applications received by the Joint Technical Secretariat
2	Number of approved applications out of the total applications received by the JTS
3	Number of trainings and events for Lead Partner and Project Partner
4	Number of trainings and information events for implementing bodies (e.g. Regional Coordinators, Controllers)
5	Number of evaluations linked to OP implementation, studies and surveys
6	Number of circulated PR materials (e.g. newsletter, brochures)



Indicators for horizontal (cross-cutting) issues

No	Output indicator– definition	Relevant theme
1	Project activities promoting sustainable development principles	Sustainable development
2	Project activities aimed at improvement of environment	Sustainable development
3	Number of jobs created (F/M) – takes into account joint organisations with staff	Equal Opportunities
4	Number of participants of educational activities (F/M)	Equal Opportunities
5	Project activities directly promoting equal opportunities principles	Equal Opportunities
6	Project activities contributing to higher efficiency in use of ICT	ICT

Note: Information about these issues is to be included in the Application form and in the project final report.

Additional information on the focus of the project (only one to be selected):

- Urban area
- Rural area
- Urban-rural areas relations/connections

Project typology

No	Types of projects	Units	Target 2013
1	Number (share) of investment projects	%	15
2	Number (share) of “soft” projects and measures - studies	%	10 – 15
3	Number (share) of “soft” projects and measures - methods and tools	%	70 – 75
4	Number of joint organisations (e.g. EGTC) and pilot projects	number	Not quantified